## **New York City Department of Transportation (NYCDOT)**

Purchased transportation provider(s) filing a separate report: GTJC (2147) / Atlantic Express (2180) / Queens Surface Corporation (2136) / New York Bus Tours, Inc. (2040) / Liberty Lines Express, Inc. (2117)

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Deputy Commissioner: Mr. Howard Altschuler

(212) 487-8300

# New York, NY 10038-1498 General Information

59 Maiden Lane, 35 th Floor

ID Number: 2082 www.ci.nyc.ny.us/html/dot

### Urbanized Area (UZA) Statistics - 2000 Census

| New York-Newark, NY-NJ-CT          |            |
|------------------------------------|------------|
| Square Miles                       | 3,353      |
| Population                         | 17,799,861 |
| Population Ranking out of 465 UZAs | 1          |
| Other UZAs Served                  |            |
|                                    |            |

## Service Area Statistics

| Jei vice Alea Otatistics |           |
|--------------------------|-----------|
| Square Miles             | 322       |
| Population               | 8,008,278 |

#### Service Consumption Annual Passenger Miles 104,177,616 Annual Unlinked Trips 20,034,157 Average Weekday Unlinked Trips 62,958 Average Saturday Unlinked Trips 35,084 Average Sunday Unlinked Trips 35,084 Service Supplied Annual Vehicle Revenue Miles 177,001 Annual Vehicle Revenue Hours 16,782 Vehicles Operated in Maximum Service 4 Vehicles Available for Maximum Service 5

# Financial Information

| Fare Revenues Earne                                 | \$102,834,529                    |                                       |  |  |  |
|---|----------------------------------|---------------------------------------|--|--|--|
| Sources of Operating                                |                                  |                                       |  |  |  |
| Fare Revenues                                       | Fare Revenues (27%)              |                                       |  |  |  |
| Local Funds   | (56%)                            | 212,995,036                           |  |  |  |
| State Funds   | (17%)                            | 65,776,003                            |  |  |  |
| Federal Assistance                                  | ( 0%)                            | 0                                     |  |  |  |
| Other Funds   | ( 0%)                            | 0                                     |  |  |  |
|   |                                  |                                       |  |  |  |
| Total Operating Fun                                 | ds Expended                      | \$381,605,568                         |  |  |  |
| Total Operating Fun<br>Sources of Capital Fu        | •                                | \$381,605,568                         |  |  |  |
|   | •                                | <b>\$381,605,568</b><br>\$129,299,817 |  |  |  |
| Sources of Capital Fu                               | ınds Expended                    | ,,                                    |  |  |  |
| Sources of Capital Fu<br>Local funds                | inds Expended<br>( 63%)          | \$129,299,817                         |  |  |  |
| Sources of Capital Fu<br>Local funds<br>State Funds | inds Expended<br>( 63%)<br>( 8%) | \$129,299,817<br>16,275,279           |  |  |  |

# Summary of Operating Expenses

| Salary, Wages and Benefits      | \$51,227,499  |
|---------------------------------|---------------|
| Materials and Supplies          | 7,096,900     |
| Purchased Transportation        | 311,470,992   |
| Other Operating Expenses        | 11,810,177    |
| <b>Total Operating Expenses</b> | \$381,605,568 |

Purchased Transportation Reported Separately \$311,470,992

Reconciling Cash Expenditures \$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

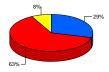
|           | Directly<br>Operated | Purchased<br>Transportation <sup>1</sup> | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other        | Total         |  |
|-----------|----------------------|--|---------------------|--------------------------|----------------------------|--------------|---------------|--|
| Bus       | 0                    | 0  | \$0                 | \$0                      | \$0                        | \$0          | \$0           |  |
| Ferryboat | 4                    | 0  | \$67,963,058        | \$0                      | \$125,469,238              | \$12,345,030 | \$205,777,326 |  |
| Total     | 4                    | 0  | \$67,963,058        | \$0                      | \$125 469 238              | \$12 345 030 | \$205 777 326 |  |

Base Period Requirement

#### **Sources of Operating Funds Expended**







#### **Modal Characteristics**

|           |                                    |                               | Uses of          | Annual             |                                 |                          |                                 | Fixed Guideway Ve          | ehicles Available      | V                             | ehicles Operated      |                       |                   |
|-----------|------------------------------------|-------------------------------|------------------|--------------------|---------------------------------|--------------------------|---------------------------------|----------------------------|------------------------|-------------------------------|-----------------------|-----------------------|-------------------|
|           | Operating<br>Expenses <sup>1</sup> | Fare<br>Revenues <sup>1</sup> | Capital<br>Funds | Passenger<br>Miles | Annual Vehicle<br>Revenue Miles | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Hours | Directional<br>Route Miles | for Maximum<br>Service | Average Fleet<br>Age in Years | in Maximum<br>Service | Peak to<br>Base Ratio | Percent<br>Spares |
| Ferryboat | \$68,463,839                       | \$0                           | \$205,777,326    | 104,177,616        | 177,001                         | 20,034,157               | 16,782                          | 10.4                       | 5                      | 26.0                          | 4                     | 2.00                  | 25%               |

#### **Performance Measures**

Ferryboat

#### Service Efficiency **Cost Effectiveness** Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$386.80 \$4,079.60 \$0.66 \$3.42 113.19 1,193.79

# Operating Expenses per





